Senior Citizens Services, Inc.

# Via Health, Fitness and Enrichment Center

# 2016-2017 Annual Report to the Community

As we enter our 45th year of serving the Mobile community, the Board of Directors and staff of the Via Center are eager to share the many ways we have been able to serve the older adults of our community.

45th Anniversary Celebration...Via held it's 45th Anniversary Celebration Luncheon in February. Our keynote speaker was Mrs. Joy Grodnick, who discussed the importance of intergeneration service. More than 200 members, business and community leaders and elected officials joined us for the important day. Board Chair Ola Anise of Azalea City Credit Union was the recipient of The Arlene F. Mitchell Award for exceptional support of and commitment to our Center.

Veteran's Programs and Services...Via loves our Veterans! We secured grant funds to provide membership scholarships to our Veterans. Through a newly formed partnership with US Department of Veterans Affairs Gulf Coast Veterans Health Care System, we hope to expand the GrandFriends program. We are designing a system to work with VA social workers to recruit Veterans into the program. And, we are excited about our new partner, the Korean War Veteran's Association of Gulf Coast Chapter. Via hosts the groups monthly luncheons.

Center for Generational Studies (CGS)...The CGS was founded in 2011 through a partnership between the University of South Alabama Programs in Gerontology and the Via Center. Via is utilized as a living laboratory to research and create solutions for similar issues (diseases, social problems) among youth, older adults and families. Focus areas include: increasing community based services; professional and volunteer training; multi-generational approaches in research and program delivery; and research to keep people and families healthy across generations. In 2016, we received our first multi-year research grant through the National Institutes of Health and the Gulf Coast Health Policy Center to research policies to make our community more liveable for seniors.

Expanding Services...Even with funding challenges, Via continues to add new programs and services: new nationally certified fitness classes through Silver & Fit; our newly expanded Pickleball program with both beginning and advanced levels; Humana's series on benefits access; and Wellness Wednesdays educational seminars. In addition, our Dauphin Street Café is under new management. We welcome Roux Bayou Café and Catering, now serving breakfast and lunch Monday - Friday.

As we head into our 46th year of operation, we know we will continue to be successful with support from all our members and partners who share our vision to promote a healthy, active, independent lifestyle among our older adults.

The Annual Report is published every two years by Senior Citizens Services, Inc. (SCS) dba as the Via Health, Fitness and Enrichment Center located at 1717 Dauphin Street, Mobile, Alabama 36604/251.478.3311. SCS is a 501(c)3 non-profit organization. Any donations resulting from this publication support the Via Center (SCS) and its programs and services. For information, contact Barbara Estes at 251.470.5229 or bestes@viamobile.org. Publisher - Deanna Murphy; Editor/Writer: Barbara Estes





celebrating 45 Years

9 Serving Mobile's Senior Citi<sup>gg (†</sup>

#### **LEADERSHIP**

**Board of Directors** 

Officers Mr. Ola Anise President

Mr. Ben Meisler Vice-President

Mrs. Cathy Wagner *Treasurer* 

Mrs. Jani Handwerger Secretary

#### **Board Members**

Mr. Randy Fausak
Mrs. Audrey Goldberg
Dr. Roma Stovall Hanks
Mrs. Mary Beth Harris
Mr. F. Grey Redditt, Jr.
Mrs. Beth Thomas
Mrs. Ellen Alves
Mr. Charlie Brown
Mr. Al Cariglino
Ms. Melissa Zogbhy

#### Board of Advisors

Dr. Norman Berger Mr. Tim Gaston Dr. Michael Maitre, Jr. Mr. Selwyn H. Turner, III

#### Honorary Board Mrs. Arlene Mitchell Mr. Herbert Meisler

### From the Center Director



This past year has been a very busy one for everyone affiliated with the Via Health, Fitness and Enrichment Center. The Via Center is a life-blood to thousands of older adults (22,000 each year to be exact) in our community. You probably know that we operate the Via Center - a 40,000 square-foot facility with a gymnasium, fitness center, auditorium, library, computer lab, billiards room, café, art and ceramic rooms, classroom space and administrative offices.

We offer more than 80 health, fitness and enrichment programs. But, you may not realize that Via is a true *community based center*. Our Community Needs Outreach Division provides home-to-center transportation, an emergency food pantry, affordable meals in our café, a Wellness clinic, our annual Healthy Living Expo, the GrandFriends adult daycare program, a facility rental program, programs for the five senior public housing communities, information and referral, and Veteran's programs.

With these programs and services, we generate on-going capital needs. In the next two years, we will need support to raise additional funding for: 1) GrandFriends Adult Daycare upgrades; 2) handicapped accessible tables/chairs; 3) patio upgrades; 4) replacement air conditioning units (4 currently non-functioning; 5) parking lot repair, patching; 6) roofing; 7) cafeteria equipment; 8) fitness room equipment; and 9) a handicapped accessible van to transport our seniors.

To say "thank you" to our board members, volunteers, funders, members and staff never seems adequate, but please know that we are very grateful for all of your support. I know that as we move forward *together*, we can become even *stronger*.

Best wishes for a happy 2018!

Deanna Murphy, Center Director, Executive Director (Interim)

# Thank You Via Center Volunteers

Each year, Via utilizes the time of our amazing member volunteers. In 2016-2017, our volunteers saved the Via Center \$101, 390 in staff costs.

Judy Gammage
Ben Hawkins
Betty Havard
Bill Woolley
Bob Blanchette
Carolyn Durant
Chuck Hrabe
Debbie Guy
Donna Powers
Dorothy Mollise
Gloria Meins
Jim Spangler
Joan Inge
Joyce Delaney

Lynda Burkett
Lynne Bridges
Mary Jo Hrabe
Norma Morris
Perrin Davis
Ronnie Doggett
Russ Culler
Sandra Hathaway
Sharlotte Bond
Sharon Sokol
Sheila Tribbitt
Sissy McCoy
Sonia Gavin
Suzanne Bailey

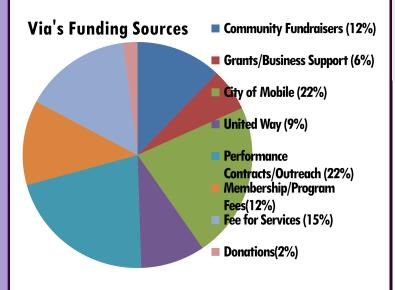
#### **Via Center Staff**

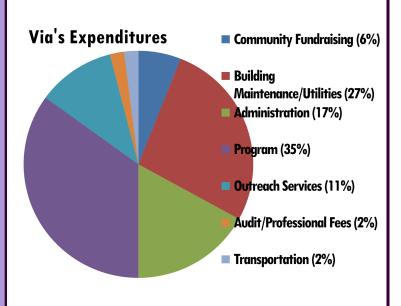
Deanna Murphy, Center Director (Interim Executive Director) Sherry Riley, Director of Finance/Operations/Maintenance Barbara Estes, Director of Resource Development Lynn Provost, Program Coordinator, Community Resources Sarah Horn, Community Resource & Membership Assistant Linda "LJ" Bush, GrandFriends Coordinator Lula Ifill, GrandFriends Certified Nursing Assistant Tomika French, GrandFriends Attendant Nicole Thornton, GrandFriends Attendant Justin Skinner, Fitness Attendant/Rentals Elena Boykin, Fitness Instructor Irene Callaway, Fitness Instructor Gerry Lowe, Fitness Instructor Lynne Weeks, Art Instructor Crystal Ellerby, Housekeeping Evening Welcome Desk Assistant Shay Phillips, Housekeeping, Event Support Bobby White, Transportation Services Peter Inge, Transportation Services Scott Norris, Maintenance

## **Via Funding and Expenditures**

Via receives only a small portion (22%) of its funding from the City of Mobile. The majority of our funding comes through competitive grants, performance contracts, special event income and donations from area businesses and individuals.

Our cost per member to provide services is \$823, but our average membership fee is \$123 per year. We can continue to work to keep membership/program fees low with support from our members and the community.





## **Financial Report**

ASSETS	
Cash	\$24,632
Unconditional promises to give	\$2,120
Receivables	\$0
Prepaid expenses	\$22,478
Investment in CFSA	\$234,569
Property and equipment	\$2,846,706
TOTAL ASSETS	\$3,179,709
LIABILITIES	
Accounts Payable	\$19,239
Accrued wages/vacation pay	\$4,280
Line of credit	\$21,539
Notes payable	\$1,047,966
Net assets - unrestricted	\$0
Net assets - restricted	\$1,965,085

# **Thank You Community Partners!**

TOTAL LIABILITIES/NET ASSETS \$3,179,709

Community Partners are businesses and organizations that support our valuable work through making an investment in the Via Center, in return for member engagement opportunities and marketing benefits.

Mobile Memorial Gardens
Blue Cross/Blue Shield of Alabama
Beltone
Healthy Weight 4 Me
Humana
Palm Gardens Rehabilitation
Senior Blue Book
Somerby of Mobile
United Healthcare - Iras Wagner
VIVA Medicare Café



## Via by the Numbers

- More than 1,284 seniors participated in preventative health screenings and educational classes
- Our Wellness program seminars, services and consulting provided assistance to more than 360 seniors at the Via Center and the public housing communities
- More than 300 flu vaccines were administered
- More than 13,976 meals were served in the Via Center cafeteria
- Our fitness center was utilized 11,629 times
- Our fitness programs were utilized 15,495 times
- Our recreation programs served 7,043 seniors
- 300 students and their families participated in intergenerational programs, including arts and crafts, musical programs, Mardi Gras parade and Grandparents Day
- More than 15,340 hours of care were provided for our GrandFriends Adult Daycare program, assisting families with loved ones who have early Alzheimer's disease, dementia and other physical challenges
- 320 seniors living in public housing participated in our Adult Health Education and Recreation Program
- More than 300 professional, civic and community groups utilized our facility for their programs and functions through our cost-effective, professionally staffed facility rental program
- More than 4,300 volunteer hours were worked in order to reduce staff cost expenditures
- More than 2,220 one-way transportation trips were provided to seniors unable to drive or comfortably access public transportation.

## **Donor Recognition**

The following donors have supported Via Center special events, programs and services. Thank you for your support.

Addus Healthcare

Aging in Alabama

American Red Cross

Art and Debbie Ford

Atria Senior Living

Barbara Estes

Catherine Drake

Bay Nursing

Area Agency on the Aging

Azalea City Credit Union

Bruce & Cathy Wagner

Center for Healthy Comm

AIDB

AARP - State of Alabama Advantage Medical Supply AIDs Alabama South Alabama Power Company AP Johnson

Arlene F. Mitchell Ascension Funeral Home

Avon

Azalea Gardens of Mobile

BathFitter Beltone C Spire

Cathy Rayford

Century Bank

Clearbrook Coastal Clinical Research Clinton and Eugenia Inge

Community Services for Vision Rehab

Crowne Healthcare Mobile

Daniel and Lynn Sheridan Dorothy Smith Dr. Michael Maitre Ed and Nancy Sledge **Edward Morris** Elmcroft

Feeding Gulf Coast Franklin Primary Gordan Oaks

Healthy Weight 4 Me Homecare Companions Janeileen C. Langman

Kav Glendav Linda Burkett Lynwood Healthcare Margaret Luce Mary Slaton Melanie Sumerlin Michael Stringer Miracle-Ear

FirmMrs. Edna Litton

Noel Curry

Joan Inge

Randy & Jean Fausak Rosemary Clemons Sandra Bryant Designs Senior Companions Somerby of Mobile St. James Major Church

Team Adaptive United Healthcare VIVA Medicare Café'

Dauphin Way Senior Living Grey & Elizabeth Redditt, Jr. Healthy Living Gardens

Lisa Mitchell Charitable Foundation

Max & Audrey Goldberg Maynard Cooper & Gale

Palm Gardens Health and Rehabilitation

Port City Family Chiropractic Russell & Kathleen Hayes Smith, Dukes & Buckalew, LLP The Family of Carey Hamilton The University of South Alabama

Gary & Theresa Davidson Harold & Dorothy Dorton Ronnie & Jani Handwerger Michelle Krulewicz-Dees Mobile Housing Board Mobile Memorial Gardens

Jim Spangler

Performance Contract Partners: City of Mobile/City of Mobile CDBG

Mobile County

SARPC - Area Agency on the Aging United Way of Southwest Alabama

Mobile Housing Board

Deanna Murphy United Healthcare **EcoView** Edward Holman Ellen Schulman Fausak Tires Forest Lawn Glenda Parker Hand Arendall Herbert A. Meisler Humana Joan Christmas WKRG Kim Enikeieff Lynn Provost Lyon, Fry, Cadden Mary Kaye Bry Shields Mercy Life of AL Ming Tan Moore Law Nicholas Holmes Norma Haves Retriever Soap Sam's Club Selwynn Turner III Seniors Blue Book Sonny Gavin Tar Dickerson The Brennity